

Retail Rates for Cleveland, Tennessee

Distributor 43
Season Transition

Retail Rates Effective May 2018

Schedule	Base [1]	Revenue Adjustment October 2017 [2]	Base Plus Revenue Adjustment [3] = [1]+[2]	Environmental Adjustment [4]	FCA [5]	May '18 Effective Rate [6] = [3]+[4]+[5]
Residential	Customer Charge (Gross)	\$18.43		\$18.43		\$18.43
	Surcharge	0.00		0.00		0.00
	All kWh	0.06437	0.00433	0.06870	0.00298	0.09193
Alternate Usage Blocks	Block1 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
	Block2 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
	Block3 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
GSA1	Customer #1	17.41		17.41		17.41
	Customer #2	0.00		0.00		0.00
	Customer #3	0.00		0.00		0.00
	Customer #4	0.00		0.00		0.00
	Surcharge	0.00		0.00		0.00
	All kW	0.00	0.00	0.00	0.00	0.00
	All kWh	0.07544	0.00468	0.08012	0.00347	0.10360
Alternate Usage Blocks	Block1 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
	Block2 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
GSA2	Customer #1	51.82		51.82		51.82
	Customer #2	0.00		0.00		0.00
	Customer #3	0.00		0.00		0.00
	Customer #4	0.00		0.00		0.00
	Surcharge	0.00		0.00		0.00
	All kW	0.00	0.00	0.00	0.00	0.00
	kW, 0-50	0.00	0.00	0.00	0.00	0.00
	kW, 51-1,000	11.50	0.72	12.22	0.47	12.69
	1st 15,000 kWh	0.07524	0.00468	0.07992	0.00194	0.10187
	Additional kWh	0.03362	0.00227	0.03589	0.00191	0.05754
GSA3	Customer #1	195.66		195.66		195.66
	Customer #2	0.00		0.00		0.00
	Surcharge	0.00		0.00		0.00
	Block 1 kW	10.34	0.72	11.06	0.59	11.65
	Block 2 kW	10.21	0.72	10.93	0.59	11.52
	Block 3 kW	0.00	0.00	0.00	0.00	0.00
	All kWh	0.03649	0.00243	0.03892	0.00197	0.06063
Alternate Usage Blocks	Block 1 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
	Block 2 kWh	0.00000	0.00000	0.00000	0.00000	0.00000
Outdoor Lighting	Surcharge	0.00		0.00		0.00
	All kWh	0.04154	0.00185	0.04339	0.00201	0.06565
Drainage Pumping	Customer	0.00		0.00		0.00

Season	Transition	Retail Rates Effective May 2018					May '18
Schedule		Base [1]	Revenue Adjustment October 2017 [2]	Base Plus Revenue Adjustment [3] = [1]+[2]	Environmental Adjustment [4]	FCA [5]	Effective Rate [6] = [3]+[4]+[5]
	All kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SRS	Customer #1	0.00		0.00			0.00
	Customer #2	0.00		0.00			0.00
	All kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
TRS	Customer Charge (Gross)	0.00		0.00			0.00
	Surcharge	0.00		0.00			0.00
	Onpeak kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Offpeak kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Alternative Season Summer							
TGSA1	Customer #1	17.41		17.41			17.41
	Customer #2	0.00		0.00			0.00
	Customer #3	0.00		0.00			0.00
	Customer #4	0.00		0.00			0.00
	Surcharge	0.00		0.00			0.00
	All kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Onpeak kWh	0.15043	0.01024	0.16067	0.00347	0.02001	0.18415
	Offpeak kWh	0.04469	0.00239	0.04708	0.00347	0.02001	0.07056
Alternative Season Summer							
TGSA2	Customer #1	51.82		51.82			51.82
	Customer #2	0.00		0.00			0.00
	Customer #3	0.00		0.00			0.00
	Customer #4	0.00		0.00			0.00
	Surcharge	0.00		0.00			0.00
	kW, 0-50	0.00	0.00	0.00	0.00		0.00
	kW, 51-1,000	0.00	0.00	0.00	0.00		0.00
	Onpeak kW	12.48	0.78	13.26	0.47		13.73
	Offpeak Excess kW	2.38	0.00	2.38	0.00		2.38
	All kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Onpeak kWh	0.06854	0.00418	0.07272	0.00194	0.02001	0.09467
	Offpeak kWh	0.04450	0.00239	0.04689	0.00194	0.02001	0.06884
Alternative Season Summer							
TGSA3	Customer #1	195.66		195.66			195.66
	Customer #2	0.00		0.00			0.00
	Surcharge	0.00		0.00			0.00
	Block 1 kW	0.00	0.00	0.00	0.00		0.00
	Block 2 kW	0.00	0.00	0.00	0.00		0.00
	Block 3 kW	0.00	0.00	0.00	0.00		0.00
	Onpeak kW	11.31	0.78	12.09	0.59		12.68
	Offpeak Excess kW	1.34	0.00	1.34	0.00		1.34
	All kWh	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Onpeak kWh	0.05943	0.00414	0.06357	0.00197	0.01974	0.08528
	Offpeak kWh	0.03541	0.00235	0.03776	0.00197	0.01974	0.05947

Season	Transition	Retail Rates Effective May 2018					
Schedule		Revenue Adjustment	Base Plus	Environmental	FCA	May '18	
		Base	Revenue Adjustment	Adjustment		Effective Rate	
		[1]	October 2017	[3] = [1]+[2]	[4]	[5]	
			[2]			[6] = [3]+[4]+[5]	
MSA	Customer #1	0.00		0.00		0.00	
	Coincident kW	0.00	0.00	0.00	0.00	0.00	
	Maximum kW	0.00	0.00	0.00	0.00	0.00	
	Excess kW	0.00	0.00	0.00	0.00	0.00	
	Onpeak kWh	0.00000	0.00000	0.00000	0.00000	0.00000	
	Offpeak kWh	0.00000	0.00000	0.00000	0.00000	0.00000	
TDGSA	Customer Charge	1,500.00		1,500.00		1,500.00	
	Admin Charge	350.00		350.00		350.00	
	Surcharge	0.00		0.00		0.00	
	Transition Season OnPeak kW	8.57	0.68	9.25	0.47	9.72	
	Transition Season Max kW	4.64	0.25	4.89	0.20	5.09	
	Transition Season OffPeak Excess of Contract kW	8.57	0.68	9.25	0.47	9.72	
	Transition Season OnPeak kWh	0.04394	0.00338	0.04732	0.00241	0.01821	0.06794
	Transition Season OffPeak kWh - First 200 HUD	0.04394	0.00338	0.04732	0.00241	0.01821	0.06794
	Transition Season OffPeak kWh - Next 200 HUD	0.00387	0.00022	0.00409	0.00022	0.01821	0.02252
	Transition Season OffPeak kWh - Additional HUD	0.00126	0.00003	0.00129	0.00007	0.01821	0.01957
TDMSA	Customer Charge	1,500.00		1,500.00		1,500.00	
	Admin Charge	350.00		350.00		350.00	
	Surcharge	0.00		0.00		0.00	
	Transition Season OnPeak kW	7.90	0.62	8.52	0.52	9.04	
	Transition Season Max kW	3.18	0.12	3.30	0.14	3.44	
	Transition Season OffPeak Excess of Contract kW	7.90	0.62	8.52	0.52	9.04	
	Transition Season OnPeak kWh	0.02860	0.00219	0.03079	0.00186	0.01821	0.05086
	Transition Season OffPeak kWh - First 200 HUD	0.02860	0.00219	0.03079	0.00186	0.01821	0.05086
	Transition Season OffPeak kWh - Next 200 HUD	0.00262	0.00012	0.00274	0.00018	0.01821	0.02113
	Transition Season OffPeak kWh - Additional HUD	0.00044	-0.00003	0.00041	0.00003	0.01821	0.01865
TOU GSB	Customer Charge	1,500.00		1,500.00		1,500.00	
	Admin Charge	350.00		350.00		350.00	
	Surcharge	0.00		0.00		0.00	
	Transition Season OnPeak kW	8.53	0.68	9.21	0.46	9.67	
	Transition Season Max kW	4.64	0.25	4.89	0.20	5.09	
	Transition Season OffPeak Excess of Contract kW	8.53	0.68	9.21	0.46	9.67	
	Transition Season OnPeak kWh	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857
	Transition Season OffPeak kWh - First 200 HUD	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857
	Transition Season OffPeak kWh - Next 200 HUD	0.00484	0.00031	0.00515	0.00027	0.01821	0.02363
	Transition Season OffPeak kWh - Additional HUD	0.00192	0.00006	0.00198	0.00010	0.01821	0.02029
TOU GSC	Customer Charge	1,500.00		1,500.00		1,500.00	
	Admin Charge	350.00		350.00		350.00	
	Surcharge	0.00		0.00		0.00	
	Transition Season OnPeak kW	8.53	0.68	9.21	0.46	9.67	
	Transition Season Max kW	4.13	0.25	4.38	0.20	4.58	
	Transition Season OffPeak Excess of Contract kW	8.53	0.68	9.21	0.46	9.67	
	Transition Season OnPeak kWh	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857
	Transition Season OffPeak kWh - First 200 HUD	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857

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Schedule		Revenue Adjustment Base [1]	October 2017 [2]	Base Plus Revenue Adjustment [3] = [1]+[2]	Environmental Adjustment [4]	FCA [5]	May '18 Effective Rate [6] = [3]+[4]+[5]
	Transition Season OffPeak kWh - Next 200 HUD	0.00484	0.00031	0.00515	0.00027	0.01821	0.02363
	Transition Season OffPeak kWh - Additional HUD	0.00192	0.00006	0.00198	0.00010	0.01821	0.02029
TOU GSD	Customer Charge	1,500.00		1,500.00			1,500.00
	Admin Charge	350.00		350.00			350.00
	Surcharge	0.00		0.00			0.00
	Transition Season OnPeak kW	8.53	0.68	9.21	0.46		9.67
	Transition Season Max kW	4.02	0.25	4.27	0.20		4.47
	Transition Season OffPeak Excess of Contract kW	8.53	0.68	9.21	0.46		9.67
	Transition Season OnPeak kWh	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857
	Transition Season OffPeak kWh - First 200 HUD	0.04451	0.00341	0.04792	0.00244	0.01821	0.06857
	Transition Season OffPeak kWh - Next 200 HUD	0.00386	0.00022	0.00408	0.00022	0.01821	0.02251
	Transition Season OffPeak kWh - Additional HUD	0.00192	0.00006	0.00198	0.00010	0.01821	0.02029
TOU MSB	Customer Charge	1,500.00		1,500.00			1,500.00
	Admin Charge	350.00		350.00			350.00
	Surcharge	0.00		0.00			0.00
	Transition Season OnPeak kW	7.90	0.62	8.52	0.52		9.04
	Transition Season Max kW	2.05	0.06	2.11	0.07		2.18
	Transition Season OffPeak Excess of Contract kW	7.90	0.62	8.52	0.52		9.04
	Transition Season OnPeak kWh	0.03054	0.00234	0.03288	0.00199	0.01821	0.05308
	Transition Season OffPeak kWh - First 200 HUD	0.03054	0.00234	0.03288	0.00199	0.01821	0.05308
	Transition Season OffPeak kWh - Next 200 HUD	0.00262	0.00012	0.00274	0.00018	0.01821	0.02113
	Transition Season OffPeak kWh - Additional HUD	0.00044	-0.00003	0.00041	0.00003	0.01821	0.01865
TOU MSC	Customer Charge	1,500.00		1,500.00			1,500.00
	Admin Charge	350.00		350.00			350.00
	Surcharge	0.00		0.00			0.00
	Transition Season OnPeak kW	7.90	0.62	8.52	0.52		9.04
	Transition Season Max kW	1.54	0.06	1.60	0.07		1.67
	Transition Season OffPeak Excess of Contract kW	7.90	0.62	8.52	0.52		9.04
	Transition Season OnPeak kWh	0.02957	0.00227	0.03184	0.00193	0.01821	0.05198
	Transition Season OffPeak kWh - First 200 HUD	0.02957	0.00227	0.03184	0.00193	0.01821	0.05198
	Transition Season OffPeak kWh - Next 200 HUD	0.00383	0.00022	0.00405	0.00025	0.01821	0.02251
	Transition Season OffPeak kWh - Additional HUD	0.00383	0.00022	0.00405	0.00025	0.01821	0.02251
TOU MSD	Customer Charge	1,500.00		1,500.00			1,500.00
	Admin Charge	350.00		350.00			350.00
	Surcharge	0.00		0.00			0.00
	Transition Season OnPeak kW	7.90	0.62	8.52	0.52		9.04
	Transition Season Max kW	1.43	0.06	1.49	0.07		1.56
	Transition Season OffPeak Excess of Contract kW	7.90	0.62	8.52	0.52		9.04
	Transition Season OnPeak kWh	0.02763	0.00211	0.02974	0.00180	0.01821	0.04975
	Transition Season OffPeak kWh - First 200 HUD	0.02763	0.00211	0.02974	0.00180	0.01821	0.04975
	Transition Season OffPeak kWh - Next 200 HUD	0.00238	0.00012	0.00250	0.00015	0.01821	0.02086
	Transition Season OffPeak kWh - Additional HUD	0.00190	0.00006	0.00196	0.00012	0.01821	0.02029